

SOCIAL SERVICES - SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
		SOCIAL DEVELOPMENT								
	1	CHRIS HANI HALL (MFULENI)								
SB		Commercial (Weekdays Mon - Thurs)	per hour		116.67	133.00	y	124.56	142.00	6.8%
SB		Private (Weekdays Mon - Thurs)	per hour		66.67	76.00	y	71.05	81.00	6.6%
SB		Community/Charity (Weekdays Mon - Thurs)	per hour		35.96	41.00	y	38.60	44.00	7.3%
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		141.23	161.00	y	150.88	172.00	6.8%
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		80.70	92.00	y	85.96	98.00	6.5%
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		37.72	43.00	y	40.35	46.00	7.0%
	2	Hall Hiring								
SB		Community (Large Halls)	per hour	For the first 9 hours	107.89	123.00	y	114.91	131.00	6.5%
SB		Community (Large Halls)	after 9 hours - per hour or part thereof		81.58	93.00	y	86.84	99.00	6.5%
SB		Meetings - Conference Room	per hour or part thereof		19.30	22.00	y	20.18	23.00	4.5%
	3	ELSIES RIVER, SHAWCO MULTIPURPOSE CENTRE								
		Rooms :								
SB	4		per month		220.18	251.00	y	234.21	267.00	6.4%
SB	5		per month		220.18	251.00	y	234.21	267.00	6.4%
SB	8		per month		220.18	251.00	y	234.21	267.00	6.4%
SB	9		per month		96.49	110.00	y	102.63	117.00	6.4%
SB	10		per month		96.49	110.00	y	102.63	117.00	6.4%
SB	11		per month		96.49	110.00	y	102.63	117.00	6.4%
SB	13		per month		485.09	553.00	y	516.67	589.00	6.5%
SB	14		per month		485.09	553.00	y	516.67	589.00	6.5%
SB	15		per month		96.49	110.00	y	102.63	117.00	6.4%
SB	19		per month		1,931.58	2,202.00	y	2,057.02	2,345.00	6.5%
SB	22		per month		220.18	251.00	y	234.21	267.00	6.4%
SB	24		per month		220.18	251.00	y	234.21	267.00	6.4%
SB	25		per month		220.18	251.00	y	234.21	267.00	6.4%

SOCIAL SERVICES - SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	26		per month		485.09	553.00	y	516.67	589.00	6.5%
SB	27		per month		146.49	167.00	y	156.14	178.00	6.6%
SB	28		per month		485.09	553.00	y	516.67	589.00	6.5%
SB	29		per month		485.09	553.00	y	516.67	589.00	6.5%
	4	Crown Cork Community Centre								
SB		Community/Charity (Weekdays Mon - Thru)	per hour		35.09	40.00	y	37.72	43.00	7.5%
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		36.84	42.00	y	39.47	45.00	7.1%
SB		Private (Weekdays Mon - Thurs)	per hour		78.07	89.00	y	83.33	95.00	6.7%
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		85.96	98.00	y	91.23	104.00	6.1%
SB		Commercial (Weekdays Mon - Thurs)	per hour		132.46	151.00	y	141.23	161.00	6.6%
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		158.77	181.00	y	169.30	193.00	6.6%
SB		Daycare Fees for Seniors	per month		96.49	110.00	y	102.63	117.00	6.4%
	5	SHAWCO RETREAT								
		Rooms :								
SB	1		per month		335.09	382.00	y	357.02	407.00	6.5%
SB	2		per month		543.86	620.00	y	578.95	660.00	6.5%
SB	3		per month		570.18	650.00	y	607.02	692.00	6.5%
SB	4		per month		346.49	395.00	y	369.30	421.00	6.6%
SB	5		per month		297.37	339.00	y	316.67	361.00	6.5%
SB	6		per month		252.63	288.00	y	269.30	307.00	6.6%
SB	7		per month		297.37	339.00	y	316.67	361.00	6.5%
SB	8		per month		252.63	288.00	y	269.30	307.00	6.6%
SB	9		per month		452.63	516.00	y	482.46	550.00	6.6%
	6	Netreg ECD Hall								
SB		Community/Charity (Weekdays Mon - Thru)	per hour		N/A	N/A	y	52.63	60.00	N/A
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		N/A	N/A	y	61.40	70.00	N/A

SOCIAL SERVICES - SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS						
					2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Private (Weekdays Mon - Thurs)	per hour		N/A	N/A	y	81.58	93.00	N/A
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		N/A	N/A	y	94.74	108.00	N/A
SB		Commercial (Weekdays Mon - Thurs)	per hour		N/A	N/A	y	114.91	131.00	N/A
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		N/A	N/A	y	131.58	150.00	N/A